



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT02644 - 6.30.17

Adjustment Number	Budget Code	Description				Adjustment Date
BA0000272	2016-2017 Adopted	Road & Bridge Requests				6/30/2017

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3110</u>	Uniforms & Accessories	From Road Equipment	13,000.00	7,000.00	20,000.00
June:	7,000.00				
<u>100-611-3220</u>	Oil, Grease & Lubricants	From Road Equipment	18,000.00	1,000.00	19,000.00
June:	1,000.00				
<u>100-611-5600</u>	Road Equipment	To Uniforms & Oil & Grease	135,000.00	-8,000.00	127,000.00
June:	-8,000.00				

Adjustment Number	Budget Code	Description				Adjustment Date
BA0000273	2016-2017 Adopted	Library Request				6/30/2017

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-650-3010</u>	Office Supplies	From Serials/Subscriptions & Contracted Services	3,808.09	399.05	4,207.14
June:	399.05				
<u>100-650-3097</u>	Subscriptions	To Office Supplies	2,700.00	-290.93	2,409.07
June:	-290.93				
<u>100-650-4495</u>	Contracted Services	To Office Supplies	4,900.00	-108.12	4,791.88
June:	-108.12				

Adjustment Number	Budget Code	Description				Adjustment Date
BA0000274	2016-2017 Adopted	Dist Ct Civil Atty line short				6/30/2017

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-435-4110</u>	Senate Bill 7 Appointments	To Civil Atty line	188,059.00	-1,584.00	186,475.00
June:	-1,584.00				
<u>100-435-4120</u>	Court Appointed Atty - Civil	From SB7 appointments	101,941.00	1,584.00	103,525.00
June:	1,584.00				

JUNE 30, 2017

Paula Serpente
Don Lion
McJ...

FILED
 TERRI ROSS
 COUNTY CLERK
 2017 JUN 30 AM 9:20
 UP SHUR COUNTY, TX.
 BY *[Signature]*
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